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# Varanium Cloud Limited

(NSE Emerge: Cloud)

*H1FY24 Earnings Discussion*

*October 20th, 2023*

  
Varanium

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# Our unaudited results for H1FY24 (April 1, 2023 to September 30, 2023)



PART-I		Rs. In Lakhs (Except EPS)			
SN	PARTICULARS	HALF YEAR ENDED		YEAR ENDED	
		30.09.2023 (Unaudited)	31.03.2023 (Audited)	30.09.2022 (Unaudited)	31.03.2023 (Audited)
1.	Total Income From Operations	37,733.22	25,981.63	12,355.73	38,337.36
2.	Net Profit / (Loss) For The Period (Before Tax, Exceptional And / Or Extra Ordinary Items)	12,861.41	8,190.59	3,525.19	11,718.05
3.	Net Profit / (Loss) For The Period Before Tax (After Exceptional And / Or Extra Ordinary Items)	12,861.41	8,190.59	3,525.19	11,718.05
4.	Net Profit / (Loss) For The Period After Tax (After Exceptional And / Or Extra Ordinary Items)	9,625.48	5,906.84	2,637.90	8,546.44
5.	Total Comprehensive Income For The Period (Comprising Profit For The Period (After Tax) And Other Comprehensive Income (After Tax))	9,022.39	5,906.84	2,637.90	8,244.81
6.	Paid up Equity Share Capital (F. V. of Rs. 5/- Each for half years ended 30.09.2023, F. V. of Rs. 10/- Each for half years ended 30.09.2022 & 31.03.2023)	2,010.29	1,005.14	1,005.14	1,005.14
7.	Other Equity	-	-	6,964.24	-
8.	Earnings Per Share (Of 5/- Each)				
	A) Basic- Rs.	22.44	58.77	41.47	82.03
	B) Diluted- Rs.	22.44	58.77	41.47	82.03

**NOTES:**

- The Financial Results have been reviewed and recommended by the Audit Committee and thereafter approved by the Board of Directors in its meeting held on 09th October, 2023. The Statutory Auditors of the Company have carried out a "Limited Review" of the financial results for the Half Year Ended on 30th September, 2023.
- Figures for the Previous period /Quarter and Half Year have been rearranged/ re-grouped wherever necessary, to confirm with the figures for the current year/Half Year.
- The financial results are prepared in accordance with the Indian Accounting Standard ("Ind AS") as prescribed under section 139 of the Companies Act, 2013 read with relevant rules thereunder.
- The entire operation of the Company relate to only one segment. Hence, Ind AS - 108 is not applicable. Thus, no separate disclosure for segment reporting is made.

For and on behalf of the Board  
For VARANIUM CLOUD LIMITED

LISTED ON  
 NSE | Emerge

Sd/-  
HARSHAWARDHAN HANMANT SABALE  
DIN: 00168418  
MANAGING DIRECTOR

Place: Mumbai  
Date: 09.10.2023



<b>INR Lacs</b>	<b>H1 FY 24</b>	<b>H1 FY 23</b>	<b>% Change H1FY24 compared to H1FY23</b>
<b>Total Income from Operations</b>	<b>37,733.22</b>	<b>12,355.73</b>	<b>205.39%</b>
Data Center, bandwidth & hosting Charges (Direct Costs)	24,363.49	8,129.04	<b>199.70%</b>
<i>Gross Margin</i>	35.43%	34.20%	
Employee Benefit Expenses	83.46	83.40	<b>0.07%</b>
Depreciation & Amortisation Expenses	315.05	9.30	<b>3287.63%</b>
Other Expenses	109.81	608.80	<b>-81.96%</b>
<b>Total Expenses</b>	<b>24871.81</b>	<b>8,830.54</b>	<b>181.65%</b>
<b>Profit Before Tax</b>	<b>12,861.41</b>	<b>3,525.19</b>	<b>264.84%</b>
Tax Expenses	3,235.93	887.29	<b>264.69%</b>
<b>Net Profit After Tax</b>	<b>9,625.48</b>	<b>2,637.90</b>	<b>264.89%</b>
<b>Net Profit Margin</b>	<b>34.08%</b>	<b>28.53%</b>	



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## Summary areas of questions received

- Current Status of Preferential Allotment
- Dividend Payment
- Current Status Fastway Acquisition and SkyGold Partnership
- Information on VoIP and BPO clients
- Future Plans to list on the Main Board
- H1FY24 Financial Results Queries
- Mumbai EDC
- Regulatory Questions



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# Thank you.

  
**Varanium**

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**Twitter:** <https://twitter.com/varaniumcloud>

**LinkedIn:** <https://www.linkedin.com/company/varanium-cloud/>

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